

Investment budget execution as of June 2024

(Millions of Colombian pesos)

1/ Includes budget adjustments and transfers made between January and June 2024.

2/ Printing Works, Mint, and Treasury.

3/ Includes machinery and equipment, furniture and fixtures, and vehicles.

4/ Printing Works, Mint, Technology, Treasury, and Cultural.

Source: Financial Office (SGF in Spanish)

	Reprogrammed budget ^{1/} 2024	Execution as of June 2024	Percentage of execution
Total Investment (I + II + III + IV + V + VI)	309,484	45,435	14.7
Total Investment without flexible budget availability (I + II + III + IV + V)	294,192	45,435	15.4
I. Infrastructure	116,215	8,638	7.4
II. Technology	105,314	26,469	25.1
III. Industrial ^{2/}	41,087	7,699	18.7
IV. Cultural - art and cultural assets	11,235	2,262	20.1
V. Other ^{3/}	20,342	367	1.8
VI. Flexible budget availability	15,292	0	0.0
Inventories ^{4/}	572,569	180,526	31.5