

## Investment budget execution as of March 2024

(Millions of Colombian pesos)

1/ Includes budget adjustments and transfers made between January and March 2024.

2/ Printing Works, Mint, and Treasury.

3/ Includes machinery and equipment, furniture and fixtures, and vehicles.

4/ Printing Works, Mint, Technology, Treasury, and Cultural.

Source: Financial Office (SGF in Spanish)

	Reprogrammed budget <sup>1/</sup> 2024	Execution as of March 2024	Percentage of execution
<b>Total Investment (I + II + III + IV + V + VI)</b>	<b>324,148</b>	<b>26,346</b>	<b>8.1</b>
<b>Total Investment without flexible budget availability (I + II + III + IV + V)</b>	<b>308,856</b>	<b>26,346</b>	<b>8.5</b>
I. Infrastructure	122,903	4,580	3.7
II. Technology	109,886	15,531	14.1
III. Industrial <sup>2/</sup>	44,490	5,397	12.1
IV. Cultural - art and cultural assets	11,235	758	6.8
V. Other <sup>3/</sup>	20,342	81	0.4
VI. Flexible budget availability	15,292	0	0.0
<b>Inventories<sup>4/</sup></b>	<b>572,569</b>	<b>77,582</b>	<b>13.5</b>